

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2025

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year ending on 31 March 2026, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“Division of Revenue Act” means the Division of Revenue Act, 2025;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed

without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2025/26 financial year to finalise expenditure which could not take place in the 2024/25 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2025/26 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that

is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2025.

Schedule to the KZN Appropriation Bill, 2025

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties.</i>	817 875	752 550	59 151	6 174	-	29 517
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	237 726	232 674	1 878	3 174	-	2 000
2	Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	362 906	330 278	29 628	3 000	-	
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies, short and long-term plans and programmes, as well as the reporting and monitoring of these for the Provincial Government.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust (ZRHT)	217 243	189 598	27 645	-	-	27 517
2	Provincial Legislature <i>To deepen democracy in KZN through robust oversight, effective public involvement, progressive and efficient law-making.</i>	751 510	515 579	225 859	10 072	-	-
1	Administration..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	263 646	252 988	586	10 072	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	487 864	262 591	225 273	-	-	
3	Agriculture and Rural Development <i>To maximise agricultural potential through comprehensive farmer support and technological services for inclusive growth and sustainable rural development.</i>	2 757 443	2 204 337	323 110	229 996	-	535 974
1	Administration..... <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	751 834	671 888	9 354	70 592	-	2 000
2	Agriculture..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 898 601	1 483 676	313 756	101 169	-	
			13 760		1 000		14 760
			79 934	102 331	25 791		208 056
				60 554			60 554
			59 587		24 105		83 692
			4 398				4 398
				153 645			153 645
3	Rural Development..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government, facilitate rural development initiatives by engaging communities on priorities and, institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant <i>of which specific allocation is:</i> Budget Facility for Infrastructure (BFI)	107 008	48 773	-	58 235	-	
			11 223		58 200		69 423
					58 200		58 200
4	Economic Development, Tourism and Environmental Affairs <i>To enable inclusive economic growth by enabling trade, investment and tourism while ensuring sound environmental management and climate resilience</i>	3 606 998	1 138 576	2 453 755	14 667	-	2 497 180
1	Administration <i>To provide efficient and effective strategic support services to the whole department regarding Human Resources, communication, legal services, information technology and telecommunication, security and auxiliary services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	368 473	357 886	328	10 259	-	2 000
2	Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMzumbi Municipality - Kwa Smith iMpendle Municipality - Infrastructure Richmond Municipality - Richmond CBD Trading Stores uMngeni Municipality - Municipal Employment Initiative Dannhauser Municipality - Municipal Employment Initiative iMpendle Municipality - Municipal Employment Initiative iNkosi Langalibalele Municipality - Municipal Employment Initiative for Informal Enterprises iNkosi uMbatuba Municipality - Municipal Employment Initiative for Manufacturing Sector Refurb of Jolivet Taxi Rank stalls and new stalls at Bus Rank Informal Infrastructure Projects (unallocated) uMuziwabantu Municipality - Municipal Employment Initiative uMdoni SMME and Co-operative Support Programme <i>of which specific allocations to provincial government business enterprises are:</i> Ithala Development Finance Corporation (IDFC) <i>of which specific allocation is:</i> Ithala SOC Ltd KZN Growth Fund Agency (KZNGFA)	350 170	197 808	152 092	270	-	
				700			700
				900			900
				1 391			1 391
				1 000			1 000
				500			500
				500			500
				500			500
				1 000			1 000
				1 000			1 000
				10 000			10 000
				750			750
				1 000			1 000
				86 904			86 904
				51 904			51 904
				39 947			39 947

Schedule to the KZN Appropriation Bill, 2025

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
3	Trade and Sector Development <i>To stimulate economic growth through the promotion of trade and investment in priority economic sectors and the implementation of strategic initiatives to advance industrial development.</i> <i>of which conditional allocations to municipalities are:</i> Zululand Municipality: Prince Mangosuthu Buthelezi Airport Okhahlamba Municipality: Cannabis/Hemp Commercialisation <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIKZN) Moses Kotane Research Institute (MKRI) <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBDZ)	939 362	106 764	832 488	110	-	
				500			500
				5 000			5 000
				513 101			513 101
				111 305			111 305
				60 546			60 546
				136 436			136 436
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfer to public entity is:</i> KZN Economic Regulatory Authority (KZNERA)	230 284	80 658	149 626	-	-	
				149 626			149 626
5	Economic Planning..... <i>To provide timeous economic information for policy and strategy information and the identification of spatial economic interventions through gathering of economic data, micro and macroeconomic analyses and economic modelling.</i>	47 705	47 634	-	71	-	
6	Tourism..... <i>To stimulate economic growth through tourism development, to develop provincial tourism policies, strategies and ensure their implementation, to ensure that the industry is properly managed through proper regulations and to create a conducive environment for tourism to flourish thus contributing towards economic growth and job creation.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Sharks Board (KZNSB) KwaZulu-Natal Tourism and Film Authority (KZNTAFA) KwaZulu-Natal Amafa and Heritage Institute	384 008	48 601	334 957	450	-	
				73 442			73 442
				257 515			257 515
				4 000			4 000
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific equitable share allocation is:</i> Invasive Alien Species Programme <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) <i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme Township and Rural Economies Revitalisation Strategy (TRERS) Maloti Drakensberg Transfrontier Subsidy from Vote 4 <i>of which specific allocations are:</i> Integrated Environmental Management Tool (unallocated) Transformative River Management Programme (unallocated)	1 286 996	299 225	984 264	3 507	-	
			6 161				6 161
			60 000				60 000
				968 156			968 156
				55 897			55 897
				7 000			7 000
				515			515
				904 744			904 744
				2 000			2 000
				1 300			1 300
5	Education	66 690 206	61 619 757	2 890 021	2 180 428	-	5 405 859
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration <i>To provide overall management of the education system, education management services for the education system, human resource development for office-based staff and Education Management Information Systems (EMIS).</i> <i>of which specific allocations are:</i> Improving infrastructure support District champion of OSS/DDM responsibilities	2 707 722	2 648 337	38 752	20 633	-	
				16 790			16 790
				2 000			2 000
2	Public Ordinary School Education..... <i>To provide public ordinary schools from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	54 786 072	53 051 053	1 735 019	-	-	
				2 335 101			2 335 101
				74 445			74 445
				11 471			11 471
				60 118			60 118
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	75 500	-	75 500	-	-	
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 853 531	1 666 550	170 604	16 377	-	
				38 431			38 431
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which conditional grant is:</i> ECD grant	2 266 872	1 529 692	737 180	-	-	
				31 750			31 750
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant	2 822 844	679 426	276 877	2 143 418	-	
				391 095	2 098 501		2 489 596
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	2 177 665	2 044 699	132 966	-	-	
			69 280				69 280

Schedule to the KZN Appropriation Bill, 2025

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To build a capable, ethical public service through embedding prudent financial management and fiscal discipline.</i>	710 190	698 469	1 905	9 816	-	7 000
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	228 693	221 245	1 749	5 699	-	2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i> <i>of which specific allocation is:</i> Infrastructure Development Improvement Programme	53 270	52 690	-	580	-	5 000
3	Financial Governance..... <i>To provide audit readiness support to provincial departments and public entities with the objective of improving audit outcomes in the province, as well as to conduct SCM compliance assessments, policy and contract support services to provincial institutions.</i>	241 176	239 567	156	1 453	-	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture, and to build foundations for excellence to support the provincial government in achieving its objectives.</i>	112 715	111 548	-	1 167	-	
5	Municipal Finance Management..... <i>To provide oversight, technical support and guidance to delegated municipalities.</i>	74 336	73 419	-	917	-	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the District health System, to ensure universal access to health care.</i>	56 211 801	53 087 276	803 059	2 321 466	-	12 353 814
1	Administration..... <i>To provide overall strategic leadership and management of the department.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 401 022	1 326 853	10 817	63 352	-	2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics - eThekweni Metro <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics - eThekweni Metro National Health Insurance grant EPWP Integrated Grant for Provinces	28 792 022	27 997 001	516 338	278 683	-	136 872 7 466 119 162 928 89 818 21 391
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 870 639	1 765 423	7 456	97 760	-	
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> HR and Training grant	13 886 586	13 587 939	98 488	200 159	-	371 000
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant	6 223 266	6 010 349	49 882	163 035	-	2 289 556
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> HR and Training grant	1 589 963	1 456 618	119 043	14 302	-	417 597
7	Health Care Support Services..... <i>To house a number of centralised services including the Provincial Pharmaceutical Supply Depot which manages the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, via the Medicine Trading Account, the provision of laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as the provision of specialised orthotic and prosthetic services to hospitals and clinics.</i>	394 739	380 539	1 035	13 165	-	
8	Health Facilities Management..... <i>To cater for the facilities management of clinics, community health clinics, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which specific allocation is:</i> Improving infrastructure support <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	2 053 564	562 554	-	1 491 010	-	35 541 1 517 920 6 000
8	Human Settlements <i>To create inclusive, resilient and sustainable human settlements through the development of transformed human settlements.</i>	3 549 877	557 650	2 977 840	14 387	-	3 143 305
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	283 916	276 134	727	7 055	-	
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	21 183	21 183	-	-	-	

Schedule to the KZN Appropriation Bill, 2025

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements (Cont...)						
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership Grant for Provinces Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU programme	3 054 408	260 333	2 786 743	7 332	-	
			4 883	360			5 243
			25 434	483 449			508 883
			128 723	2 302 934	7 152		2 438 809
				48 591			48 591
				20 000			20 000
4	Housing Asset Management..... <i>To manage and effectively dispose pre-1994 Housing Fund properties to qualifying beneficiaries in terms of the Enhanced Extended Discount Benefit Scheme (EEDBS), as well to devolve vacant land to municipalities in terms of Section 15 of the Housing Act 107 of 1997.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	190 370	-	190 370	-	-	
				190 370			190 370
				29 734			29 734
				160 636			160 636
9	Community Safety and Liaison	275 716	273 835	46	1 835	-	5 324
	<i>To ensure effective police oversight and integrated safety services for a safe and peaceful KZN.</i>						
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	116 807	116 072	46	689	-	
2	Provincial Secretariat for Police Service..... <i>To perform an oversight function over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant to Provinces	158 909	157 763	-	1 146	-	
			5 324				5 324
10	Sport, Arts and Culture	1 598 141	965 517	525 532	107 092	-	672 750
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>						
1	Administration..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	335 182	302 902	1 600	30 680	-	
			2 000				2 000
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language and museum services.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute	364 157	249 467	100 166	14 524	-	
			2 261				2 261
				13 454			13 454
				1 719			1 719
				5 320			5 320
				42 750			42 750
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	496 321	150 672	292 411	53 238	-	
			62 355	85 507	50 000		197 862
				83 507			83 507
				206 904			206 904
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Mass Participation and Sport Development grant	402 481	262 476	131 355	8 650	-	
				80 560			80 560
				2 475			2 475
			3 102				3 102
			104 408	9 935			114 343
11	Co-operative Governance and Traditional Affairs	1 931 153	1 861 082	10 044	60 027	-	193 200
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	493 130	456 758	7 151	29 221	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	397 547	389 966	900	6 681	-	
			2 000				2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	377 893	357 297	1 693	18 903	-	
			3 440				3 440
4	Traditional Institutional Management..... <i>To support the Institutions of Traditional leadership on governance, conflict management, partnerships and participation on Municipal Councils</i> <i>of which specific allocation is:</i> Remuneration of Izinduna	662 583	657 061	300	5 222	-	
			187 760				187 760

Schedule to the KZN Appropriation Bill, 2025

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		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport <i>To enhance the global mobility of people and goods through provision of a universally accessible, safe, sustainable, resilient transportation system that supports and facilitates social empowerment, inclusivity, and economic growth.</i>	13 827 066	8 021 293	1 721 906	4 083 867	-	5 482 748
1	Administration..... <i>To provide overall management and administrative, strategic, financial and corporate support services in order to ensure that the department delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	960 577	841 399	16 784	102 394	-	2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Upgrade (R111.673 million) and rehabilitation (R652.327 million) of the KZN strategic network. EPWP Integrated Grant for Provinces	9 227 409	5 223 200	26 201	3 978 008	-	3 462 816
			1 787 893		1 674 923		764 000
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations, non-governmental organisations, and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	2 193 603	49 393 546 913	1 646 572	5 200 118	-	54 593
				1 492 393			1 492 393
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i> <i>of which specific allocation is:</i> Agency fees to registering authorities	1 392 577	341 154 1 356 881	32 349	3 347	-	341 154
5	Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	52 900	52 900	-	-	-	129 792
13	Social Development <i>To provide integrated, comprehensive and sustainable social development services.</i>	3 613 297	2 800 671	712 974	99 652	-	1 989 642
1	Administration..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	695 109	678 228	10 908	5 973	-	2 000
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	875 328	537 505	271 131	66 692	-	18 217
			18 217				199 361
			91 598	107 637	126		174 661
			91 829	81 909	923		225 992
			148 493	77 499			12 314
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection Child and Youth Care Centres <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Services for Children	1 284 505	954 491	307 026	22 988	-	26 415
			17 554	8 861			488 576
			411 641	75 688	1 247		313 504
			141 824	150 986	20 694		75 630
			75 630	60 098			60 098
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	463 445	360 663	100 678	2 104	-	124 241
				139 954	12 689	1 000	153 643
			42 314	70 573	1 000		113 887
			25 366	17 187			25 366
			101 585				118 772
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	294 910	269 784	23 231	1 895	-	9 910
				9 910			12 385
			8 078	12 385			8 078

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		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works and Infrastructure	2 037 490	1 050 187	966 750	20 553	-	1 031 387
	<i>To improve the lives of people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration	467 650	455 138	6 687	5 825	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services, risk management and supply chain management.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Public Works Infrastructure	1 522 832	548 090	960 014	14 728	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, management, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register project, payment of property rates, integrated service delivery, and includes the GIAMA – Condition assessment projects budget.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Municipal property rates			957 941			957 941
	<i>of which specific allocations are:</i>						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		10 013				10 013
	Fixed Asset Register		3 852				3 852
	GIAMA - Condition assessment		10 239				10 239
	Improving infrastructure support		31 556				31 556
3	Expanded Public Works	47 008	46 959	49	-	-	
	<i>To create jobs through EPWP initiatives and provincial co-ordination of EPWP.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 418				5 418
	<i>of which specific allocation is:</i>						
	EPWP GIAMA - Maintenance Programme		10 368				10 368
Total		158 378 763	135 546 779	13 671 952	9 160 032	-	33 347 700

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYO WOKWABIWA KWEZIMALI, 2025

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinyo yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2025/26 ophela mhla zingama-31 kuNdasa wonyaka we-2026 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2025;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2025/26, kumavoti ehlukenene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphaziswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusiigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenzisela izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenzisela kuphela inhloso ebaluliwe futhi azikwazi ukusetshenzisela enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinyo Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kepha lemali izokwabelwa unyakamali ka-2025/26 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2024/25 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinyo woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2025/26.

Ukubanjwa kwesabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlENZE uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSifundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwesigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziiyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziiyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2025.

iSheduli Yomthethosivivinyo Wesabelozimali, 2025

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000		R'000
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo.</i>	817 875	752 550	59 151	6 174	-		29 517
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe</i>	237 726	232 674	1 878	3 174	-		
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i>	362 906	330 278	29 628	3 000	-		2 000
3	Izingqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezingqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> <i>iTrust yendlu yobukhosi bakwaZulu (ZRHT)</i>	217 243	189 598	27 645	-	-		27 517
2	IsiShayamthetho sesiFundazwe <i>Ukuqinisa intando yeningi KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukubandakanya Umphakathi nokubeka imithetho eqotho.</i>	751 510	515 579	225 859	10 072	-		-
1	Ezokuphatha <i>Ukubheka ulawulo-jikelele lwesiShayamthetho SesiFundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSiShayamthetho.</i>	263 646	252 988	586	10 072	-		
2	Imisebenzi Yephalamende <i>Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	487 864	262 591	225 273	-	-		
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukukhuthaza imikhuba emihle kwezolimo egugquzela ukukhula kwezomnotho, ukutholaka kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i>	2 757 443	2 204 337	323 110	229 996	-		535 974
1	Ezokuphatha <i>Ukweseka izingxenye eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe</i>	751 834	671 888	9 354	70 592	-		
2	Ezolimo <i>Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuginsekisa ukuphepha kokudla okuvela ezilwaneni.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhaso lokunakekelwa komhlaba</i> <i>Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> <i>Agri-business Development Agency (ADA)</i> <i>Uxhasomali oludidiyele lwezinhlelo ze-Ilima/Letsema</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali):</i> <i>Agri-business Development Agency (ADA)</i>	1 898 601	1 483 676	313 756	101 169	-		2 000
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhloso zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhungo sesabelomali yengqalasizinda (FBI)</i>	107 008	48 773	-	58 235	-		
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukuvumela ukukhula komnotho ngokunika amandla ezohwebo, ukutshala kwezimali kanye nezokuvakasha kube kuqinisekiswa ukuphatha kwemvelo okuphusile kanye nokumelana nesimo sezulu.</i>	3 606 998	1 138 576	2 453 755	14 667	-		2 497 180
1	Ezokuphatha <i>Ukuhlinzeka ngemisebenzi yokweseka ngendlela efanele nangempumelelo kuwo wonke umnyango mayelana nezabasebenzi, ukuxhumana, ezomthetho, ubuchwepheshe bolwazi kanye nezokuxhumana, ezokuphepha kanye nezokusiza abasebenzi.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe</i>	368 473	357 886	328	10 259	-		
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlinzeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>imali enemibandela edluliselwa komasipala:</i> <i>uMasipala uMzombe - Kwa-Smith</i> <i>uMasipala iMpindle - Ingqalasizinda</i> <i>uMasipala iRichmond - Izitolo zokuhweba edolobheni i- Richmond</i> <i>uMasipala uMngeni - uhlelo lokuqasha koMasipala</i> <i>uMasipala iDannhauser - uhlelo lokuqasha koMasipala</i> <i>uMasipala iMpindle - uhlelo lokuqasha koMasipala</i> <i>uMasipala iNkosi Langalibalele - uhlelo lokuqashela abahwebi abangahlelekile koMasipala</i> <i>uMasipala iNkosi uMtabatuba - uhlelo lokuqashela abemkhakha wokukhiqiza koMasipala</i> <i>Ukulungiswa kabusha kwezitolo zeRenki yamatekisi eJolivet kanye nokwakhiwa kwezitolo</i> <i>Amaphrojekthi Engqalasizinda Engahlelekile (okungabiwe)</i> <i>uMasipala uMuziwabantu - uhlelo lokuqasha koMasipala</i> <i>uMdoni SMME kanye nohlelo le - Co-operative Support</i> <i>imali ekhethekile edluliselwa emabhezisizini likahulumeni elizimele:</i> <i>Ithala Development Finance Corporation (IDFC)</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Ithala SOC Ltd</i> <i>i-KZN Growth Fund Agency (KZNGFA)</i>	350 170	197 808	152 092	270	-		2 000
				700				700
				900				900
				1 391				1 391
				1 000				1 000
				500				500
				500				500
				500				500
				1 000				1 000
				1 000				1 000
				10 000				10 000
				750				750
				1 000				1 000
				86 904				86 904
				51 904				51 904
				39 947				39 947

Umthethosivivinyo Wokwabiwa Kwezimali, 2025

iSheduli Yomthethosivivinyo Wesabelozimali, 2025

iVoti	Incazelo	Sekunke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)						
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali. Imali enemibandela edluliselwa komasipala: uMasipala iZululand: Isikhumulo sezindiza i-Prince Mangosuthu Buthelezi uMasipala Okhahlamba: ukuhwetshwa kwe Nsangu (Cannabis/Hemp) Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iDube TradePort Corporation (DTPC) Isikhungo sokuhweba noKutshiswa Kwezimali KwaZulu-Natal (TIKZN) Isikhungo sezocwaningo iMoses Kotane Research Institute (MKRI) Imali edluliselwa ebhizinisini likahulumeni elizimele: Inkampani Yendawo Yokuthuthukiswa kweziMboni (RBIDZ)	939 362	106 764	832 488	110	-	500 5 000 513 101 111 305 60 546 136 436
4	Ukulawulwa Nokuphathwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo sesifundazwe esibhekele ukulawula umnotho (KZNERA)	230 284	80 658	149 626	-	-	149 626
5	Ukuhlelwa Kwezomnotho Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho.	47 705	47 634	-	71	-	
6	Ezokuvasha Ukukhuthaza ukukhula komnotho ngokuthuthukiswa kwezokuvakasha, ukuthuthukisa izinqubomgomo zezifundazwe, amasu kanye nokuqinisekisa ukuthi ziyasetshenziswa, ukuqinisekisa ukuthi imboni iphathwa ngendlela ngemithetho efanele kanye nokudala indawo ekahle ukuze ezokuvakasha zichume ngaleyo ndlela kube neqhaza ekukhuleni komnotho nokudala amathuba emisebenzi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iKwaZulu-Natal Sharks Board (KZNSB) Isikhungo iKwaZulu-Natal Tourism and Film Authority (KZNTAFA) Isikhungo socwaningo i-KZN Amafa	384 008	48 601	334 957	450	-	73 442 257 515 4 000
7	Ezemvelo Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Uhlelo lokususa izitshalo ezinobungozi Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo Ezemvelo KZN Wildlife (EKZNW) Isabelo esikhethekile sesifundazwe okuyilesi: Uhlelo lokususa izitshalo ezinobungozi Icebo lokuvuselelwa komnotho emadolobheni nesezindaweni zasemaphandleni (i-TRERS) i-Maloti Drakensberg Transfrontier Uxhaso oluvela ku Vote 4 Isabelo esikhethekile okuyilesi: Ithluzi i- Integrated Environmental Management (okungabelwe) Uhlelo loguquko lokulawulwa kwemifuta (okungabelwe)	1 286 996	299 225	984 264	3 507	-	6 161 60 000 968 156 55 897 7 000 515 904 744 2 000 1 300
5	Ezemfundo	66 690 206	61 619 757	2 890 021	2 180 428	-	5 405 859
	Ukwakha indawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazozonke izikhathi.						
1	Ezokuphatha Ukuhlinzeka ngokuphathwa jikelele kohlelo lwemfundo, izinsizakalo zokuphathwa kwemfundo yohlelo lwemfundo, ukuthuthukiswa kwabasebenzi kubasebenzi abasekelwe ehhovisi kanye ne-Education Management Information Systems (EMIS). Isabelo esikhethekile okuyilesi: Ukwenza kangcono ukwakha ingqalasizinda Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	2 707 722	2 648 337	38 752	20 633	-	16 790 2 000
2	Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletshe ngokomthetho weZikole waseNingizimu Afrika. Uxhasomali olunemibandela yilolu: Uhlelo lokuhlizekela izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali lukuhlomelisa imiphakathi imisebenzi yezehlalakahle esifundazweni Isabelo esikhethekile okuyilesi: Uhlelo lokunikizwa kwezinsiza zangasese zamantombazane	54 786 072	53 051 053	1 735 019	-	-	2 335 101 74 445 11 471 60 118
3	Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu Afrika.	75 500	-	75 500	-	-	60 118
4	Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokomthetho weZikole waseNingizimu Afrika nePhepha eliMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazeke ngokwengqondo	1 853 531	1 666 550	170 604	16 377	-	38 431
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni. Uxhasomali olunemibandela yilolu: Isibonelelo sokuthuthukiswa kwezingane	2 266 872	1 529 692	737 180	-	-	308 627
6	Ukuthuthukiswa kwezingqalasizinda Ukuhlinzeka nokubhekelela ingqalasizinda yamahhovisi ezokuphatha kanye nezezikole. Uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yesifundazwe	2 822 844	679 426	-	2 143 418	-	2 489 596
7	Imisebenzi ehlobene nezeMfundo kanye nokuhlolwa kwabafundi Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	2 177 665	2 044 699	132 966	-	-	69 280

iSheduli Yomthethosivivinyo Wesabelozimali, 2025							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
6	uMgcinimafa wesiFundazwe Ukwenza kangcono usizo oludluliselwa emphakathini, ngokuphathwa kwezimali okunobuhlakani nokuphela. 1 Ezokuphatha Ukuhlinzeka ngobuhlobo obunobuhlakani kanye nokwesekeka kwezokuphatha eminyangweni. isabelo esikhethekile okuyilesi: Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe 2 Ukuphathwa kwezinsizakusebenza eziyimali Ukuphatha, ukugcina kanye nokuphatha ukusimama kwezimali zesifundazwe, kanye nokwesekeka ukulethwa kwengqalasizinda eyenziwe ngcono futhi esimeme. isabelo esikhethekile okuyilesi: Ukwenza kangcono usizo lokwakha izingqalasizinda 3 Ukuphathwa Kwezimali Ukuhlinzeka ngoxhaso lokulungela ukucwaningwa kwamabhuku eminyangweni yezifundazwe nasezikhungweni zikahulumeni ngenhloso yokwenza ngcono imiphumela yocwaningomabhuku esifundazweni, kanye nokwenza ukuhlolwa kokuthotshelwa kwe-SCM, izinsizakalo zokwesekeka inqubomgomo kanye nezinkontileka ezikhungweni zesifundazwe. 4 Ukucwaningwa Kwamabhuku Kwangaphakathi Ukukhuthaza ukubusa okuhle ngokuhlizeka ngemisebenzi yoCwaningo lwaNgaphakathi eminyangweni yezifundazwe kanye nezinsiza zokweluleka ngobungozi eminyangweni yezifundazwe nakomasipala. 5 Ukuphathwa Kwezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.	710 190	698 469	1 905	9 816	-	7 000
		228 693	221 245	1 749	5 699	-	
		53 270	52 690	-	580	-	2 000
		241 176	239 567	156	1 453	-	5 000
		112 715	111 548	-	1 167	-	
		74 336	73 419	-	917	-	
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu. 1 Ezokuphatha Ukuhlinzeka ngawo wonke amasu okuhlela, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile okuyilesi: Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe 2 Usizo Lwezempilo Lwezifundazwe Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala - eThekweni Metro uxhasomali olunemibandela yilolu: Uxhasomali lwesifunda lwezinhlelo zempilo uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala - eThekweni Metro Imali yesibonelelo somshwalense wezempilo kaZwelonke Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle 3 Imisebenzi Yezempilo Ephuthumayo Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanywe nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli. 4 Imisebenzi Yasesibhedlela Esifundazweni kuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanywe nomisebenzi wokuhlunyelelwa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nokuwano. uxhasomali olunemibandela yilolu: Uxhaso lokuqeqeshwa nokuthuthukiswa kwamakhono 5 Imisebenzi Yosizo Lwasesibhedlela Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo. uxhasomali olunemibandela yilolu: Uxhaso lwemisebenzi Esezingeni Eliphezulu Kazwelonke 6 Izifundo Zezempilo noqeqesho Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. uxhasomali olunemibandela yilolu: Uxhaso lokuqeqeshwa nokuthuthukiswa kwamakhono 7 Imisebenzi Yokusiza nokwesekeka Ezempilo Ukwakha izinsiza eziningi ezisizingeni eliphezulu okuhlalanganisa iDepho Yezifundazwe yezemithi elawula ukuhlizeka kwemithi nemithi ehlukeneyo ezibhedlela, izikhungo zezempilo zomphakathi, imitholampilo kanye neziphathimandla zendawo, nge-Akhawunti yokuhweba ngemithi, ukuhlizeka kwezinsiza zelandolo ezibhedlela, izikhungo zokunakekela nokuhlunyelelwa kwezimilo kanye neziphathimandla ezithile zendawo, kanye nokuhlizeka kwezinsizakalo zezokwelapha eziyisipesheli kanye nokwelashwa kwamathambo ezibhedlela. 8 Ukuphathwa Kwezinsiza Zezempilo Ukuhlizeka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlobo, ngokusebenzisa lolu xhasomali oluphuthumayo. isabelo esikhethekile okuyilesi: Ukwenza kangcono ukwakha ingqalasizinda uxhasomali olunemibandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni	56 211 801	53 087 276	803 059	2 321 466	-	12 353 814
		1 401 022	1 326 853	10 817	63 352	-	
		28 792 022	27 997 001	516 338	278 683	-	2 000
				136 872			136 872
			7 280 580	169 480	16 059		7 466 119
				162 928			162 928
			89 818				89 818
			21 391				21 391
		1 870 639	1 765 423	7 456	97 760	-	
		13 886 586	13 587 939	98 488	200 159	-	
				371 000			371 000
		6 223 266	6 010 349	49 882	163 035	-	
				2 251 615	3 055		2 289 556
		1 589 963	1 456 618	119 043	14 302	-	
				417 597			417 597
		394 739	380 539	1 035	13 165	-	
		2 053 564	562 554	-	1 491 010	-	
			35 541				35 541
			147 187		1 370 733		1 517 920
			6 000				6 000
8	Ezokuhlaliswa kwabantu Ukwenza izindawo zokuhlala ezamukela wonke umuntu ngokuthuthukiswa kwezindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethiwe. 1 Ezokuphatha Ukuthola nokuvimbela izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha. 2 Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezindlu Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthuthukisa kwezimali nokuhlizeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu. 3 Ukuqaliswa Kokwakhiwa Kwezindlu Ukuhlizeka nokuphatha ukwelulwa kwezindlu kuzozonke izifunda okuhlalanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukeneyo ngokwezinqubomgomo kazwelonke neyesifundazwe. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni Imali yesibonelelo sikahulumeni yokuThuthukiswa kwezokuhlaliswa kwaBantu isabelo esinemibandela esidluliselwa komasipala: Imali yokusebenza yomasipala abakhethekile Uhlelo lwe CRU	3 549 877	557 650	2 977 840	14 387	-	3 143 305
		283 916	276 134	727	7 055	-	
		21 183	21 183	-	-	-	
		3 054 408	260 333	2 786 743	7 332	-	
			4 883	360			5 243
			25 434	483 449			508 883
			128 723	2 302 934	7 152		2 438 809
				48 591			48 591
				20 000			20 000

Umthethosivivinyo Wokwabiwa Kwezimali, 2025

iSheduli Yomthethosivivinyo Wesabelozimali, 2025							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlaliswa kwabantu (iyaqhubeka)						
4	Ukuphathwa Kwempahla Eyizakhiwo Ukuphatha kanye nokuchithwa ngempumelelo kwezakhiwo zeSikhwama Sezindlu zangaphambi kuka-1994 kubazuzi abafanelekile ngokwe-Enhanced Extended Discount Benefit Scheme (EEDBS), kanjalo nokunikezela ngomhlaba ongakasebenzi komasipala ngokweSigaba 15 soMthetho weZeZindlu we-107 ka-1997. Isabelo esinemibandela esidluliselwa ebhizinisini likahulumeni: Isikhwama sokwakhiwa kwezindlu eKZN Isabelo ezikhethekile okuyilezi: Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	190 370	-	190 370	-	-	190 370
				190 370			190 370
				29 734			29 734
				160 636			160 636
9	Ezokuphepha nokuxhumana nomphakathi	275 716	273 835	46	1 835	-	5 324
	Ukuqinisekisa ukusebenza ngempumelelo kwamaphoyisa kanye nezinsiza ezididiyelwe zokuphepha ukuze isifundazwe i-KZN sihlale siphephile futhi sinokuthula.						
1	Ezokuphatha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.	116 807	116 072	46	689	-	
2	Isigungu sesiFundazwe esibhekele ukusebenza kwamaPhoyisa Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhloko ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni	158 909	157 763	-	1 146	-	
			5 324				5 324
10	EzeMidlalo nezobuciko Namasiko	1 598 141	965 517	525 532	107 092	-	672 750
	Ukufaka izinguquko kwezemidlalo nokungebelekanga ngokudidiyelwe, nangokubamba iqhaza kwabani, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.						
1	Ezokuphatha Ukusingatha ukuphathwa jikelele komnyango. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	335 182	302 902	1 600	30 680	-	
2	Ezamasiko Ukuhlaziseka amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlaziseka ngendawo evumela ukugujwa, ukondliwa kanye nokukhula kwale mikhakha. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni Isabelo ezinemibandela esidluliselwa komasipala: Uxhaso lwezigcinamagugu Izindleko zokusebenza kwezikhungo zobuciko Uxhasomali oluya esikhungweni esizimele sikazwelonke: iPlayhouse Company/Inkampani yemidlalo yeshashalazi Uxhasomali oluya esikhungweni esizimele sikaHulumeni: Isikhungo socwaningo i-KZN Amafa	364 157	249 467	100 166	14 524	-	2 000
			2 261				2 261
				13 454			13 454
				1 719			1 719
				5 320			5 320
				42 750			42 750
3	Imisebenzi Yezemithapo Yolwazi Nezokugcinwa Kwamagugu Ukuthuthukisa imithapo yolwazi yomphakathi kanye nezingolobane zokugcina amagugu esifundazweni. Uxhasomali olunemibandela yilolu: Isibonelelo semisebenzi yemithapo yolwazi Isabelo esinemibandela esidluliselwa komasipala: Isibonelelo semisebenzi yemithapo yolwazi Isabelo esikhethekile esiya komasipala: Ukudlulisela imithapo yolwazi kuHulumeni wesifundazwe	496 321	150 672	292 411	53 238	-	
			62 355	85 507	50 000		197 862
				83 507			83 507
				206 904			206 904
4	Ezemidlalo nezokungebelekanga Ukuqhakambisa, ukuthuthukisa nokuhlaziseka ngezimali ezemidlalo esifundazweni. Isabelo esinemibandela esidluliselwa komasipala: Ingqalasizinda yezemidlalo Uxhasomali lokuvuselela izakhiwo Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni Ukubamba iqhaza kweningi nokuthuthukiswa kweMidlalo	402 481	262 476	131 355	8 650	-	
				80 560			80 560
				2 475			2 475
			3 102				3 102
			104 408	9 935			114 343
11	Ukulawula ngokuhlanga, nezindaba zomdabu	1 931 153	1 861 082	10 044	60 027	-	193 200
	Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.						
1	Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.	493 130	456 758	7 151	29 221	-	
2	Ukulawulwa koHulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	397 547	389 966	900	6 681	-	
				2 000			2 000
3	Intuthuko Nokuhlela Ukukhuthaza ukuhlela kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezikhethekile. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni	377 893	357 297	1 693	18 903	-	
			3 440				3 440
4	Ukulawulwa Kwezikhungo Zomdabu Ukudidiyela kanye nokugqoguzela ukubambisana phakathi kwezikhungo zokuphatha kanye nokulethwa kwezinsiza ezizezingeni eliphezulu emiphakathini. Isabelo esikhethekile okuyilezi: Amahhlole eziNduna	662 583	657 061	300	5 222	-	
			187 760				187 760

iSheduli Yomthethosivivinyo Wesabelozimali, 2025							
iVoti	Incazelo	Sekunke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekile
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Ezokuthutha <i>Ukuthuthukisa ukuhamba kwabantu nezimpahla emhlabeni wonke ngokuhlinzeka ngohlelo lwezokuthutha olufinyelela emhlabeni wonke, oluphephile, oluzinzile, olusekela futhi olusiza ukhloniswa komphakathi, ukubandakanywa, nokukhula komnotho.</i>	13 827 066	8 021 293	1 721 906	4 083 867	-	5 482 748
1	Ezokuphatha <i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	960 577	841 399	16 784	102 394	-	2 000
2	Ingqalasizinda yezokuthutha <i>Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngengqalasizinda yokuthutha ehlala isikhathi eside, nengalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungiswa kwengqalasizinda yezokuthutha <i>isabelo esikhethekile okuyilezi:</i> Ukuthuthukiswa (R111.673 million) kanye nokuvuselelwa (R652.327 million) kwe-KZN strategic network. Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni	9 227 409	5 223 200	26 201	3 978 008	-	3 462 816
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholaki nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthutha komphakathi <i>isabelo esikhethekile okuyilezi:</i> Ukuthutha kwabafundi	2 193 603	546 913	1 646 572	118	-	341 154
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukhlonishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhalisa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i> <i>isabelo esikhethekile okuyilezi:</i> Uxhaso leziphathimandla zokubhalisa	1 392 577	1 356 881	32 349	3 347	-	129 792
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo namasu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontleka.</i>	52 900	52 900	-	-	-	-
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukuququla imiphakathi ngokugqoguzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyelwe.</i>	3 613 297	2 800 671	712 974	99 652	-	1 989 642
1	Ezokuphatha <i>Ukuhlinzeka ngemisebenzi yokuphatha kanye nokweseka jikelele emnyangweni, ukuxhumana kwezepolitiki nezomthetho phakathi kukahulumeni, izinhlangano zomphakathi kanye nabo bonke ababambiqhaza abafanelekile, ukubhekana nokutolika kwenqubo omgomo kanye nesigondiso samasu omnyango futhi sinikeze ukwesekwa maqondana nokuphatha kwebhizinisi, ukuphatha kwezabasebenzi, ukuhlelwa kwempahla, ukuxhumana, ezezimali, nezinsizakalo zezomthetho, njll.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	695 109	678 228	10 908	5 973	-	2 000
2	Usizo Lomphakathi <i>Ukuhlinzeka ngomsebenzi wosizo lwezehlalakahle emphakathini nezibonelelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezehlalakahle eyenziwa umphakathi <i>izabelo ezikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela-ngculaza nesifo sengculaza <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokuvikela Isandulela-ngculaza	875 328	537 505	271 131	66 692	-	18 217
3	Izingane nemindeni <i>Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlanga nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Ukunakekelwa kwezingane kanyenentsha <i>izabelo ezikhethekile okuyilezi:</i> Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali Isimangalo esisenkantolo NAWANGO Izikhungo zokunakekela izingane ezisemphakathini	1 284 505	954 491	307 026	22 988	-	26 415
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlanga nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu Ukuseka abahlukumezekile <i>isabelo esikhethekile okuyilezi:</i> Ukuqashwa kosonhlalakahle Ukuvikela nokubuyisela esimweni abahlukumyezwe izidakamizwa	463 445	360 663	100 678	2 104	-	153 643
5	Intuthuko nocwaningo <i>Ukuhlinzeka ngezinhlelo ezigcineka ezizosiza ukuthuthukiswa komphakathi okususekwe kucwaningo lwemininingwane yabantu.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane Ukuqedwa kobubha nempilo eqhubekayo	294 910	269 784	23 231	1 895	-	9 910
			8 078				12 385

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
14	Ezemisebenzi kahulumeni kanye neNgqalasizinda <i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusinamisa nothuthukisa ingqalasizinda nokuphatha kwempahla.</i>	R'000 2 037 490	R'000 1 050 187	R'000 966 750	R'000 20 553	R'000 -	R'000 1 031 387	
1	Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango, nokwakha usiko lomnyango, ukuhlinzeka ngosizo lwezokuphatha kwabasebenzi, ukuphatha kwezomthetho, ezokuphepha, ukuxhumana nolwazi ngezokuphatha, ukunikezela ngezinsizo zokuphatha kwezimali nokuvikela ubungozi emnyangweni.</i> <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	467 650	455 138	6 687	5 825	-		
2	Ukuphatha kwempahla yeNgqalasizinda <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.</i> <i>isabelo esinemibandela eidluliselwa kumasipala:</i> Ukukhokhela intela komasipala <i>izabelo ezikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana iRegister yempahla Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela Ukuthuthukisa ukwesekwa kwengqalasizinda	1 522 832	2 000 548 090	960 014	14 728	-	2 000	
3	Imisebenzi kahulumeni eyandisiswe <i>Ukudala amathuba emisebenzi kanye nokudidiyelwa kwezinhlelo zokunikeza umphakathi imisebenzi ka hulumeni (EPWP) esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni <i>isabelo esikhethekile okuyilesi:</i> EPWP GIAMA - Uhlelo lokunakekelwa kwengqalasizinda	47 008	46 959	49	-	-	957 941	
			10 013 3 852 10 239 31 556				10 013 3 852 10 239 31 556	
			5 418				5 418	
			10 368				10 368	
Konke		158 378 763	135 546 779	13 671 952	9 160 032	-	33 347 700	

PROVINSIE KWAZULU-NATAL

BEGROTINGSWETSONTWERP, 2025

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2025/26 finansiële jaar wat op 31 Maart 2026 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van

betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2025;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2025/26 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

(a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;

(b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

(a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en

(b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertaal gelê is, met dien verstande dat sodanige uitgawes

kwatificeer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2025/26 finansiële jaar om uitgawes wat nie kon plaasvind in die 2024/25 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2025/26 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.

- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeëdunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of

- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –

- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflugging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhalings beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike verhoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;

- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2025.

Skedule tot die KZN Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte.</i>	817 875	752 550	59 151	6 174	-	29 517
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	237 726	232 674	1 878	3 174	-	2 000
2	Institusionele ontwikkeling..... <i>Om herskepping van openbare dienste te koördineer en institusionele ontwikkeling en ondersteuning aan die KZN provinsiale regering te voorsien.</i>	362 906	330 278	29 628	3 000	-	-
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë, kort- en lang termyn planne en programme te inisieer, sowel as verslagdoening en monitering daarvan vir die Provinsiale Regering. waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust</i>	217 243	189 598	27 645	-	-	27 517
2	Provinsiale Wetgewer <i>Om demokrasie te verdiep in KwaZulu-Natal deur middel van robuuste toesis, effektiewe publieke mededeling en vooruitstrewende en doeltreffende wetsontwerp.</i>	751 510	515 579	225 859	10 072	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe ondersteuningsdienste aan die Provinsiale Wetgewer te voorsien.</i>	263 646	252 988	586	10 072	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	487 864	262 591	225 273	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om landbou potensiaal te maksimeer deur omvattende ondersteuning en tegnologiese dienste aan boere te verleen vir insluitende and volhoubare landelike ontwikkeling.</i>	2 757 443	2 204 337	323 110	229 996	-	535 974
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	751 834	671 888	9 354	70 592	-	2 000
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste te verskaf, insluitende die produksie van gewasse, veeboerdery, landsbenutting-en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diersiekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels. waarvan voorwaardelike toekennings: Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning waarvan oordrag aan publieke entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsema Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag (billike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA)</i>	1 898 601	1 483 676	313 756	101 169	-	14 760 208 056 60 554 83 692 4 398 153 645
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor oor die drie regeringsfere, en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeeskaps-organisasie strukture in te stel en te ondersteun. waarvan voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram toekenning waarvan spesifieke toekenning: Begrotings-fasiliteit vir Infrastruktuur (BFI)</i>	107 008	48 773	-	58 235	-	69 423 58 200
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om inklusiewe ekonomiese groei deur handel, belegging en toerisme te aktiveer, terwyl volhoubare omgewingsbestuur en klimaat volharding verseker word.</i>	3 606 998	1 138 576	2 453 755	14 667	-	2 497 180
1	Administrasie..... <i>Om effektiewe en doeltreffende strategiese ondersteuningsdienste aan die hele departement te voorsien met betrekking tot menselike hulpbronne, kommunikasie, regsdienste, informasie tegnologie en telekommunikasie, sekuriteit en hulpdienste. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	368 473	357 886	328	10 259	-	2 000

Skedule tot die KZN Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste.....	350 170	197 808	152 092	270	-	
	Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigings- inisiatiewe in KZN te verskaf.						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	uMzumbe Munisipaliteit - Kwa Smith			700			700
	iMpendle Munisipaliteit - Infrastruktuur			900			900
	Richmond Munisipaliteit - Richmond Sentrale Besigheidsdistrik			1 391			1 391
	Onderhandelaars						
	uMgeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Dannhauser Munisipaliteit - Munisipale Indiensnemings-inisiatief			500			500
	iMpendle Munisipaliteit - Munisipale Indiensnemings-inisiatief			500			500
	iNkosi Langalibalele Munisipaliteit - Munisipale Indiensnemings-inisiatief vir			500			500
	Informele Ondernemings						
	iNkosi uMtubatuba Munisipaliteit - Munisipale Indiensnemings-inisiatief vir			1 000			1 000
	Vervaardigings-sektor						
	Opknapping van Jolivet Munisipaliteit Taxi-staanplek en nuwe stallertjies by			1 000			1 000
	Bus-staanplek						
	Informele Infrastruktuur Projekte (ongevallokeer)			10 000			10 000
	uMuziwabantu Munisipaliteite - Munisipale Indiensnemings-inisiatief			750			750
	Umdoni SMME en Koöperatiewe Ondersteuningsprogram			1 000			1 000
	<i>waarvan spesifieke toekennings aan provinsiale staatsbesigheids-</i>						
	Ithala Ontwikkelingsfinansies Korporasie (IDFC)			86 904			86 904
	<i>waarvan spesifieke toekenning:</i>						
	Ithala SOC Beperk			51 904			51 904
	KZN Groeifonds Agentskap (KZNGFA)			39 947			39 947
3	Handel- en Nywerheidsontwikkeling	939 362	106 764	832 488	110	-	
	Om ekonomiese groei te stimuleer deur handel en belegging in prioriteit ekonomiese sektore te bevorder en strategiese inisiatiewe te implementeer om industriële ontwikkeling te bevorder.						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			500			500
	Okhahlamba Munisipaliteit: Cannabis/Hemp Kommersialisering			5 000			5 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	Dube Handelshawe Korporasie (DTPC)			513 101			513 101
	Handel en Belegging KwaZulu-Natal (TIKZN)			111 305			111 305
	Moses Kotane Navorsings-instituut (MKRI)			60 546			60 546
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i>						
	Richardsbaai Industriële Ontwikkelingsone Maatskappy (RBIDZ)			136 436			136 436
4	Besigheidsregulasie en bestuur	230 284	80 658	149 626	-	-	
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring. <i>waarvan oordrag aan openbare entiteit:</i>						
	KZN Ekonomiese Regulerings-agentskap (KZNERA)			149 626			149 626
5	Ekonomiese Beplanning	47 705	47 634	-	71	-	
	Om ekonomiese informasie vir beleid en strategiese informasie op tyd te verskaf en ruimtelike ekonomiese ingrypings te identifiseer deur ekonomiese data in te samel, mikro-en makro-ekonomiese ontleding en ekonomiese modellering.						
6	Toerisme	384 008	48 601	334 957	450	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, om provinsiale toerisme beleid en strategie e te ontwikkel en seker te maak dit word geïmplementeer, om die industrie behoorlik te bestuur deur regulasies en om 'n bevordelike omgewing te skep vir toerisme om te floreer, en dus by te dra tot ekonomiese groei en werkskepping.						
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KwaZulu-Natal Haaieraad (KZNSB)			73 442			73 442
	KwaZulu-Natal Toerisme en Film Owerheid (KZNTAFA)			257 515			257 515
	KwaZulu-Natal Amafa en Oorerwing Instansie (Amafa)			4 000			4 000
7	Omgewingsake	1 286 996	299 225	984 264	3 507	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		6 161				6 161
	<i>waarvan spesifieke billike aandeel:</i>						
	Eksotiese Indringer Spesie Program		60 000				60 000
	<i>waarvan oordrag aan openbare entiteit:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			968 156			968 156
	<i>waarvan spesifieke billike aandeel toekennings:</i>						
	Eksotiese Indringer Spesie Program			55 897			55 897
	Informele Dorp en Landelike Ekonomieë Herlewing Strategie (TRERS)			7 000			7 000
	Maloti-Drakensberge Oorgrens projek			515			515
	Subsidie van Pos 4			904 744			904 744
	<i>waarvan spesifieke toekennings:</i>						
	Geïntegreerde Omgewings-bestuurshulpmiddels (ontoegeken)			2 000			2 000
	Herskepping Rivier Bestuursprogram (ontoegeken)			1 300			1 300

Skedule tot die KZN Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Onderwys <i>Om gehalte onderrig en leerder in a bevorderlike klaskamer-omgewing elke dag te fasiliteer.</i>	66 690 206	61 619 757	2 890 021	2 180 428	-	5 405 859
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel, onderwys-bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel (EMIS). waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning Distriks-kampioen van OSS/DDM verantwoordelikhede	2 707 722	2 648 337	38 752	20 633	-	16 790 2 000
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Sanitêre waardeheidsprojek	54 786 072	53 051 053	1 735 019	-	-	2 335 101 74 445 11 471 60 118
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	75 500	-	75 500	-	-	60 118
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> waarvan voorwaardelike toekenning: Leerders met diepgaande intellektuele gestremdheid toekenning	1 853 531	1 666 550	170 604	16 377	-	38 431
5	Vroeë kinderontwikkeling..... <i>Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling.</i> waarvan voorwaardelike toekenning: Vroeë kinderontwikkelings-toekenning	2 266 872	1 529 692	737 180	-	-	308 627
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien en te onderhou.</i> waarvan voorwaardelike toekenning: Onderwys Infrastruktuur-toekenning	2 822 844	679 426	-	2 143 418	-	2 489 596
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	2 177 665	2 044 699	132 966	-	-	69 280
6	Provinsiale Tesourie <i>Om 'n bekwame, etiese openbare diens te bou deur inbedding van finansiële bestuur en fiskale dissipline.</i>	710 190	698 469	1 905	9 816	-	7 000
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologiese dienste te bied.</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede	228 693	221 245	1 749	5 699	-	2 000
2	Volhoubare Hulpbronnbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i> waarvan spesifieke toekenning: Infrastruktuur Ontwikkeling verbeterings-program	53 270	52 690	-	580	-	5 000
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	241 176	239 567	156	1 453	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering te ondersteun om sy doelwitte te bereik.</i>	112 715	111 548	-	1 167	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>	74 336	73 419	-	917	-	-
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	56 211 801	53 087 276	803 059	2 321 466	-	12 353 814
1	Administrasie <i>Om algehele strategiese leierskap, en bestuur van die departement te behartig.</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede	1 266 483	1 326 853	10 817	63 352	-	2 000

Skedule tot die KZN Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Gesondheid (vervolg)						
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer. waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro <i>waarvan voorwaardelike toekennings:</i> Distriks-gesondheids program toekenning <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	28 792 022	27 997 001	516 338	278 683	-	
				136 872			136 872
			7 280 580	169 480	16 059		7 466 119
				162 928			162 928
			89 818				89 818
			21 391				21 391
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 870 639	1 765 423	7 456	97 760	-	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	13 886 586	13 587 939	98 488	200 159	-	
				371 000			371 000
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekenning:</i> Nasionale Tersiêre Dienste-toekenning	6 223 266	6 010 349	49 882	163 035	-	
			2 251 615	3 055	34 886		2 289 556
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale werknemers van die departement. waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 589 963	1 456 618	119 043	14 302	-	
				417 597			417 597
7	Gesondheidsorg Ondersteuningsdienste..... <i>Om deur die Medisyne Handelsrekening voorsiening te maak vir verskeie gesentraliseerde dienste, insluitend die Provinsiale Farmaseutiese Voorsienings Depot wat die voorsiening maak vir farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede, en om wasgoed-dienste aan hospitale, versorgings en rehabilitasie-sentrums en sekere plaaslike owerhede te voorsien, sowel as gespesialiseerde orthotiese en protetiese dienste aan hospitale en klinieke te verskaf.</i>	394 739	380 539	1 035	13 165	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van klinieke, gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikhospitale, nooddienste fasiliteite, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture. waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies	2 053 564	562 554	-	1 491 010	-	
			35 541				35 541
			147 187		1 370 733		1 517 920
			6 000				6 000
8	Menslike Nedersettings	3 549 877	557 650	2 977 840	14 387	-	3 143 305
	<i>Om inklusiewe, veerkragtige en volhoubare menslike nedersettings te skep deur die ontwikkeling van getransformeerde menslike nedersettings.</i>						
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloeï van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	283 916	276 134	727	7 055	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	21 183	21 183	-	-	-	
3	Behuisingsontwikkeling <i>Om die lewering van behuisings in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps-residensie eenhede program (CRU)	3 054 408	260 333	2 786 743	7 332	-	
			4 883	360			5 243
			25 434	483 449			508 883
			128 723	2 302 934	7 152		2 438 809
				48 591			48 591
				20 000			20 000
4	Behuisings Batebestuur <i>Om pre-1994 eiendomme wat aan die KZN Behuisings-fonds behoort, effektief te bestuur en te beskik aan kwalifiserende begunstigdes in terme van die Bevorderde Uitgebreide Afslag Voordele Skema (EEDBS), sowel as om vakante land aan munisipaliteite oor te gee in terme van Atrikel 15 van die Behuisingswet 107 van waarvan oordrag na ander entiteit: KZN Behuisings-Fonds waarvan: Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning</i>	190 370	-	190 370	-	-	
				190 370			190 370
				29 734			29 734
				160 636			160 636
9	Gemeenskapveiligheid en Skakeling	275 716	273 835	46	1 835	-	5 324
	<i>Om effektiewe polisie oorsig en geïntegreerde veiligheidsdienste te verseker vir 'n veilige en vredsamese KZN.</i>						
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	116 807	116 072	46	689	-	
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer. waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	158 909	157 763	-	1 146	-	
			5 324				5 324

Skedule tot die KZN Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
10	Sport, Ontspanning en Kultuur <i>Om die sport, kuns en kultuur omgewing te omskep deur middel van geïntegreerde, volhoubare kapasiteits-ontwikkeling programme vir all inwoners, deur te verseker dat daar gelykwaardige toegang is tot geleenthede om 'n gesonde, kreatiewe en vooruitstrewende gemeenskap te skep in lyn met Regerings-uitkomste, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter kan word.</i>	1 598 141	965 517	525 532	107 092	-	672 750
1	Administrasie <i>Om vir die algehele bestuur en administrasie van die departement te voorsien en waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	335 182	302 902	1 600	30 680	-	2 000
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypings in kuns, kultuur, taal-en museumdienste te voorsien. waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Operasionele onkoste van kunssentrums <i>waarvan oordrag aan nasionale openbare entiteit:</i> Die Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut	364 157	249 467	100 166	14 524	-	2 261
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien. waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan spesifieke toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	496 321	150 672	292 411	53 238	-	13 454
4	Sport en Rekreasie..... <i>Om sport in KZN te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Masa deelname aan Sport en Rekreasie toekenning	402 481	262 476	131 355	8 650	-	1 719
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen bestuur-instansies te koördineer en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 931 153	1 861 082	10 044	60 027	-	193 200
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste binne die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en alle spesiale projekte.</i>	493 130	456 758	7 151	29 221	-	2 000
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	397 547	389 966	900	6 681	-	2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	377 893	357 297	1 693	18 903	-	3 440
4	Tradisionele Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun met betrekking tot bestuur, konflik bestuur, waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna	662 583	657 061	300	5 222	-	187 760
12	Vervoer <i>Om wêreldwye mobiliteit van mense en goedere te bevorder deur die voorsiening van 'n universeel toegankbare, veilige, volhoubare en veerkragtige vervoerstelsel wat sosiale bemagtiging, inklusiwiteit en ekonomiese groei ondersteun en fasiliteer.</i>	13 827 066	8 021 293	1 721 906	4 083 867	-	5 482 748
1	Administrasie <i>Om die departement van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteunings dienste te voorsien, ten einde te verseker dat die departement sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom. waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	960 577	841 399	16 784	102 394	-	2 000
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer. waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Opgradering (R111.673 miljoen) en rehabilitasie (R652.327 miljoen) van die KZN strategiese netwerk UOWP Geïntegreerde Toekenning vir Provinsies	9 227 409	5 223 200	26 201	3 978 008	-	3 462 816
3	Vervoer Bedrywighede..... <i>Om geïntegreerde land vervoerdienste te beplan, te reguleer en te fasiliteer deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskaps-gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die private sektor om die beweging van alle gemeenskappe te bevorder, veral die huidige sonder of met beperkte toegang tot vervoerdienste. waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	2 193 603	546 913	1 646 572	118	-	764 000
			341 154	1 492 393			54 593
							341 154

Begrotingswetsontwerp, 2025

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik R'000
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer (vervolg)						
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer onderwys en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i> <i>waarvan spesifieke toekenning:</i> Agentskaps-fooie vir registrasie owerhede	1 392 577	1 356 881	32 349	3 347	-	
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te bestuur.</i>	52 900	129 792 52 900	-	-	-	129 792
13	Maatskaplike Ontwikkeling	3 613 297	2 800 671	712 974	99 652	-	1 989 642
	<i>Om geïntegreerde, omvattende en volhoubare maatskaplike ontwikkelingsdienste te voorsien.</i>						
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende koppelvlak tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, te voorsien, om beleidsinterpretasie en die strategiese rigting van die departement te adresseer, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	695 109	678 228	10 908	5 973	-	2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aanspringstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram	875 328	2 000 537 505 18 217 91 598 91 829 148 493	271 131 107 637 81 909 77 499	66 692 126 923	-	18 217 199 361 174 661 225 992
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike samelewing organisasies.</i> <i>waarvan spesifieke toekennings:</i> Vesorging van en dienste aan families Kindersorg en beskerming Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgings sentrums vir kinders	1 284 505	954 491	307 026	22 988	-	12 314 26 415 488 576 313 504
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitasie	463 445	360 663	100 678	2 104	-	75 630 60 098 124 241
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiving	294 910	269 784	23 231	1 895	-	118 772 9 910 12 385 8 078
14	Openbare Werke en Infrastruktuur	2 037 490	1 050 187	966 750	20 553	-	1 031 387
	<i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>						
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingbeheer stelsels te verskaf, en om gesonde finansiële bestuurdiens, risikobestuur en voorsienings-ketting bestuur te</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	467 650	455 138	6 687	5 825	-	2 000
2	Openbare Werke Infrastruktuur..... <i>Om akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewenssiklus (verkryging, bestuur, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register projek, betaling van eiendomstariewe en geïntegreerde dienslewering, en dit sluit in die GIAMA kondisie aanslag projek begroting.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag Verbetering van infrastruktuur ondersteuning	1 522 832	548 090	960 014	14 728	-	957 941 10 013 3 852 10 239 31 556
3	Uitgebreide Openbare Werke <i>Om poste te skep deur UOWP inisiatiewe en provinsiale koördinerings van UOWP.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> UOWP GIAMA - Instandhoudingsprogram	47 008	46 959	49	-	-	5 418 10 368
Total		158 378 763	135 546 779	13 671 952	9 160 032	-	33 347 700

